

Figures Finalised as at 2016/11/02

**ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2016**

R thousands	Code	First Quarter 2016/17					First Quarter 2015/16				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Province</b>											
Eastern Cape	EC	1 283 222	2 583 681	3 079 818	528 489	7 475 209	1 173 701	2 476 204	3 460 735	605 453	7 716 094
Free State	FS	623 759	2 039 437	1 683 487	226 168	4 573 051	540 773	1 937 281	1 792 340	166 872	4 437 266
Gauteng	GT	4 962 312	19 554 626	7 126 231	876 987	32 520 156	4 680 175	17 587 930	6 639 957	832 418	29 740 480
Kwazulu-Natal	KZ	2 676 442	7 571 466	4 603 567	1 175 767	16 027 242	2 494 205	6 445 157	4 358 877	999 196	14 297 434
Limpopo	LP	317 992	919 151	2 483 949	339 201	4 060 292	365 181	834 927	2 489 303	369 119	4 058 530
Mpumalanga	MP	918 132	1 521 684	1 878 516	215 802	4 534 133	474 605	1 181 604	1 846 600	172 016	3 674 824
North West	NW	399 533	1 595 069	1 682 499	212 723	3 889 823	377 662	1 511 597	1 805 769	304 952	3 999 980
Northern Cape	NC	437 602	605 275	665 615	124 806	1 833 298	533 116	563 729	473 472	185 300	1 755 617
Western Cape	WC	3 575 349	7 097 066	3 292 020	463 222	14 427 657	2 769 905	6 401 247	2 881 949	605 799	12 658 900
<b>Total National</b>		<b>15 194 342</b>	<b>43 487 655</b>	<b>26 495 701</b>	<b>4 163 165</b>	<b>89 340 863</b>	<b>13 409 323</b>	<b>38 939 676</b>	<b>25 749 003</b>	<b>4 241 125</b>	<b>82 339 126</b>

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**ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2016**

R thousands	Code	First Quarter 2016/17					First Quarter 2015/16				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Metro</b>											
Buffalo City	BUF	302 560	617 030	508 915	43 597	1 472 102	280 654	685 513	479 285	38 960	1 484 412
Cape Town	CPT	1 980 740	4 675 346	2 270 137	260 835	9 187 058	1 315 546	4 116 913	2 013 821	314 347	7 760 447
Ekurhuleni Metro	EKU	1 128 484	6 140 367	1 917 588	192 083	9 378 523	1 163 358	5 637 384	1 949 966	160 534	8 911 242
eThekweni	ETH	1 598 665	5 151 391	1 799 295	326 621	8 875 973	1 511 343	4 257 058	1 789 766	275 771	7 833 937
City Of Johannesburg	JHB	1 938 614	6 338 116	2 768 795	330 421	11 375 947	1 853 286	6 155 477	2 541 557	342 031	10 892 350
Mangaung	MAN	291 522	952 328	486 138	77 031	1 807 020	212 258	989 482	485 846	20 709	1 708 295
Nelson Mandela Bay	NMA	411 037	1 379 022	642 645	55 463	2 488 167	382 669	1 151 902	467 573	116 043	2 118 187
City Of Tshwane	TSH	1 475 960	5 079 915	1 583 073	275 064	8 414 012	1 287 294	3 969 339	1 392 240	274 610	6 923 483
<b>Total Metros</b>		<b>9 127 582</b>	<b>30 333 516</b>	<b>11 976 586</b>	<b>1 561 115</b>	<b>52 998 800</b>	<b>8 006 429</b>	<b>26 963 066</b>	<b>11 120 054</b>	<b>1 543 005</b>	<b>47 632 554</b>

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**ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2016**

R thousands	Code	First Quarter 2016/17					First Quarter 2015/16				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Top 19											
Mathhabeng	FS184	79 114	314 028	216 961	2 093	612 197	70 589	280 029	227 411	6 634	584 663
Emfuleni	GT421	163 786	1 100 655	273 171	13 153	1 550 764	149 301	1 051 155	277 051	3 801	1 481 308
Mogale City	GT481	134 817	368 050	151 185	11 748	665 801	103 681	341 369	109 864	18 028	572 942
Msunduzi	KZN225	202 217	684 178	195 708	74 250	1 156 353	194 413	661 093	195 263	51 572	1 102 342
Newcastle	KZN052	71 766	261 547	125 415	36 204	504 932	60 759	222 024	130 428	13 550	426 761
uMhlatuze	KZN022	102 455	540 395	66 848	22 078	751 796	94 754	540 787	57 391	20 685	713 617
Polokwane	LIM354	80 183	337 174	168 451	98 498	684 305	72 303	293 873	157 645	97 732	621 553
Govan Mbeki	MP307	63 351	278 704	128 088	13 267	483 411	47 857	246 903	127 508	16 938	439 206
Emalahleni (Mp)	MP312	93 724	363 799	145 070	2 533	605 127	82 683	370 693	152 009	7 656	613 041
Steve Tshwete	MP313	77 985	206 259	83 888	2 151	370 283	76 716	205 160	79 432	3 173	364 480
Sol Plaatje	NC091	235 967	260 467	102 159	5 539	604 132	246 937	265 931	93 955	5 924	612 746
Madibeng	NW372	76 960	180 110	232 660	2 011	491 741	71 495	140 439	206 326	12 588	430 847
Rustenburg	NW373	74 117	725 539	78 017	82 942	960 615	69 160	639 176	78 239	158 634	945 209
City Of Matlosana	NW403	95 183	390 394	203 409	20 298	709 284	96 018	464 071	236 735	29 192	826 016
Drakenstein	WC023	237 090	507 606	42 804	1 813	789 313	212 256	433 376	34 446	4 454	684 532
Stellenbosch	WC024	288 984	232 000	74 382	6 915	602 281	266 857	216 020	62 470	8 810	554 156
George	WC044	63 770	138 301	36 031	41 223	279 325	58 508	185 880	6 925	64 326	315 639
Total Top 19		2 141 469	6 909 207	2 334 268	436 716	11 821 660	1 974 286	6 557 978	2 233 098	523 697	11 289 059

## ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2016

R thousands	Code	First Quarter 2016/17					First Quarter 2015/16				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>EASTERN CAPE</b>											
A Buffalo City	BUF	302 560	617 030	508 915	43 597	1 472 102	280 654	685 513	479 285	38 960	1 484 412
A Nelson Mandela Bay	NMA	411 037	1 379 022	642 645	55 463	2 488 167	382 669	1 151 902	467 573	116 043	2 118 187
<b>Total Metros</b>		<b>713 596</b>	<b>1 996 052</b>	<b>1 151 560</b>	<b>99 060</b>	<b>3 960 268</b>	<b>663 323</b>	<b>1 837 415</b>	<b>946 858</b>	<b>155 003</b>	<b>3 602 599</b>
B Dr Beyers Naudé	EC101	24 321	17 313	(1 091)	8 235	48 778	24 424	34 919	24 370	3 940	87 653
B Blue Crane Route	EC102	11 085	26 409	18 504	2 877	58 875	10 051	26 551	18 774	2 930	58 306
B Makana	EC104	27 215	35 780	53 373	3 060	119 428	24 184	59 013	36 252	3 006	122 455
B Ndlambe	EC105	24 546	33 794	32 603	3 575	94 518	22 580	32 692	33 584	3 130	91 986
B Sundays River Valley	EC106	25 971	11 233	21 099	11 260	69 564	-	-	21 742	4 205	25 947
B Kouga	EC108	76 212	100 735	45 799	7 889	230 635	68 766	98 491	42 464	5 430	215 151
B Kou-Kamma	EC109	17 007	4 770	17 378	2 075	41 229	15 762	46 843	12 940	5 130	80 675
C Sarah Baartman	DC10	-	-	36 770	1 500	38 270	-	-	39 554	4 843	44 397
<b>Total Sarah Baartman</b>		<b>206 357</b>	<b>230 034</b>	<b>224 435</b>	<b>40 471</b>	<b>701 297</b>	<b>165 766</b>	<b>298 509</b>	<b>229 680</b>	<b>32 614</b>	<b>726 569</b>
B Mbhashe	EC121	1 579	1 883	86 196	6 911	96 569	2 064	266	251 558	13 218	267 106
B Mnquma	EC122	8 658	1 142	96 455	3 875	110 130	20 380	302	189 576	10 430	220 688
B Great Kei	EC123	6 103	3 435	15 653	4 260	29 451	5 237	1 635	15 797	3 805	26 473
B Amahlathi	EC124	3 644	11 114	53 647	2 891	71 296	4 015	11 216	53 326	2 952	71 509
B Nqqushwa	EC126	14 157	148	34 395	3 260	51 959	8 962	151	35 871	3 205	48 188
B Raymond Mhlaba	EC129	10 706	12 392	3 310	6 192	32 600	-	-	-	-	-
C Amathole	DC12	-	6 069	(38 127)	44 224	12 167	-	42 004	269 828	37 138	348 970
<b>Total Amathole</b>		<b>44 847</b>	<b>36 182</b>	<b>251 530</b>	<b>71 613</b>	<b>404 173</b>	<b>40 657</b>	<b>55 574</b>	<b>815 955</b>	<b>70 748</b>	<b>982 934</b>
B Inxuba Yethemba	EC131	-	-	(4 480)	4 480	-	32 930	29 981	13 748	8 128	84 787
B Intsika Yethu	EC136	-	-	(9 196)	9 198	-	830	196	(8 574)	17 190	9 642
B Emalahleni (Ec)	EC136	4 375	3 535	48 951	3 364	60 225	4 134	2 786	42 483	10 205	59 608
B Engcobo	EC137	1 247	156	55 192	7 125	63 719	1 606	217	67 094	8 199	77 116
B Sakhisizwe	EC138	8 424	2 966	23 871	2 904	38 165	2 849	3 238	22 389	4 930	33 406
B Enoch Mgijima	EC139	-	21 432	39 634	7 600	68 665	-	-	-	-	-
C Chris Hani	DC13	-	50 167	193 614	48 464	292 245	-	43 122	169 149	41 242	253 514
<b>Total Chris Hani</b>		<b>14 046</b>	<b>78 255</b>	<b>347 583</b>	<b>83 135</b>	<b>523 019</b>	<b>42 348</b>	<b>79 541</b>	<b>306 290</b>	<b>89 894</b>	<b>518 073</b>
B Elundini	EC141	20 647	7 405	48 755	7 012	83 819	17 252	5 789	48 604	8 037	79 682
B Senqu	EC142	6 682	10 088	60 546	2 999	80 315	(2 632)	5 742	1 395	3 354	7 859
B Walter Sisulu	EC145	-	562	(6 291)	6 445	715	-	-	-	-	-
C Joe Gqabi	DC14	-	5 617	84 461	16 094	106 172	-	3 490	77 218	12 325	93 033
<b>Total Joe Gqabi</b>		<b>27 329</b>	<b>23 672</b>	<b>187 471</b>	<b>32 550</b>	<b>271 022</b>	<b>14 620</b>	<b>15 020</b>	<b>127 217</b>	<b>23 716</b>	<b>180 574</b>
B Ngquza Hills	EC153	1 341	47	(1 073)	7 274	7 590	2 225	32	79 440	14 444	96 141
B Port St Johns	EC154	7 466	197	72 693	7 042	87 399	7 206	189	50 683	3 190	61 268
B Nyandeni	EC155	6 627	17	88 827	4 338	99 809	6 643	55	82 857	11 018	100 572
B Mhlonglo	EC156	31 807	313	64 444	7 318	103 883	11 486	288	55 749	16 205	83 728
B King Sabata Dalindyebo	EC157	185 677	122 028	112 280	14 445	434 430	171 929	108 876	111 493	11 932	404 230
C O. R. Tambo	DC15	-	67 732	269 055	29 948	366 735	-	61 574	273 240	41 461	376 275
<b>Total O. R. Tambo</b>		<b>232 919</b>	<b>190 335</b>	<b>606 226</b>	<b>70 365</b>	<b>1 099 845</b>	<b>199 488</b>	<b>171 013</b>	<b>653 463</b>	<b>98 250</b>	<b>1 122 214</b>
B Matatiele	EC441	19 449	13 593	55 363	22 073	110 478	18 308	13 760	56 708	20 242	109 017
B Umzimvubu	EC442	9 219	454	56 039	17 032	82 744	18 201	369	(32 882)	36 225	21 913
B Mbizana	EC443	14 204	7 423	62 109	17 081	100 817	10 305	4 734	64 816	15 505	95 360
B Ntabankulu	EC444	1 255	101	699	42 133	44 188	685	87	16 954	28 642	46 367
C Alfred Nzo	DC44	-	7 581	136 802	32 976	177 358	-	183	275 677	34 614	310 474
<b>Total Alfred Nzo</b>		<b>44 127</b>	<b>29 151</b>	<b>311 013</b>	<b>131 295</b>	<b>515 586</b>	<b>47 499</b>	<b>19 132</b>	<b>381 272</b>	<b>135 228</b>	<b>583 132</b>
<b>Total Eastern Cape</b>		<b>1 283 222</b>	<b>2 583 681</b>	<b>3 079 818</b>	<b>528 489</b>	<b>7 475 209</b>	<b>1 173 701</b>	<b>2 476 204</b>	<b>3 460 735</b>	<b>605 453</b>	<b>7 716 094</b>

## ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2016

R thousands	Code	First Quarter 2016/17					First Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>FREE STATE</b>												
A	Mangaung	MAN	291 522	952 328	486 138	77 031	1 807 020	212 258	989 482	485 846	20 709	1 708 295
	<b>Total Metros</b>		<b>291 522</b>	<b>952 328</b>	<b>486 138</b>	<b>77 031</b>	<b>1 807 020</b>	<b>212 258</b>	<b>989 482</b>	<b>485 846</b>	<b>20 709</b>	<b>1 708 295</b>
B	Letsemeng	FS161	3 934	13 469	(7 033)	29 575	39 945	3 630	10 940	19 126	3 130	36 826
B	Kopanong	FS162	16 219	14 828	15 987	19 765	66 800	3 945	11 385	33 293	4 675	53 297
B	Mohokare	FS163	-	8 746	18 792	11 154	38 692	1 631	7 641	21 150	7 354	37 775
C	Xhariep	DC16	-	-	8 115	1 514	9 629	-	-	8 636	4 516	13 152
	<b>Total Xhariep</b>		<b>20 153</b>	<b>37 043</b>	<b>35 861</b>	<b>62 008</b>	<b>155 065</b>	<b>9 205</b>	<b>29 965</b>	<b>82 205</b>	<b>19 675</b>	<b>141 051</b>
B	Maslonyana	FS181	8 200	25 163	40 078	2 112	75 553	8 082	25 641	41 402	4 675	79 800
B	Tokologo	FS182	4 683	11 002	18 732	2 083	36 499	3 964	5 901	15 469	5 219	30 554
B	Tswelopele	FS183	11 443	13 426	25 921	2 075	52 875	27 401	11 157	22 284	5 659	66 501
B	Matjabeng	FS184	79 114	314 028	216 961	2 093	612 197	70 589	280 029	227 411	6 634	584 663
B	Nala	FS185	4 976	40 706	48 701	7 260	101 643	4 873	38 727	58 071	3 205	104 876
C	Lejwaleputswa	DC18	-	-	49 560	1 500	51 060	-	-	46 635	4 685	51 320
	<b>Total Lejwaleputswa</b>		<b>108 416</b>	<b>404 325</b>	<b>399 964</b>	<b>17 123</b>	<b>929 827</b>	<b>114 909</b>	<b>361 455</b>	<b>411 272</b>	<b>30 077</b>	<b>917 714</b>
B	Setsolo	FS191	11 673	48 336	56 938	3 655	120 602	11 027	50 790	72 854	4 847	139 518
B	Dihlabeng	FS192	30 958	96 537	66 027	1 875	195 397	28 072	92 561	59 962	5 555	186 149
B	Nkeloana	FS193	5 308	37 043	45 406	1 881	89 639	4 913	34 703	41 231	6 213	87 060
B	Maluti-a-Phofung	FS194	65 044	109 960	228 817	23 723	427 544	63 220	108 678	332 113	17 092	521 103
B	Phumelela	FS195	6 963	8 058	28 434	2 260	45 715	8 097	8 418	25 789	5 565	47 869
B	Mantsopa	FS196	106	8 828	(1 970)	4 060	11 023	13 005	27 433	(536)	6 005	45 908
C	Thabo Mofutsanyana	DC19	-	-	42 274	1 530	43 804	-	-	40 909	4 888	45 797
	<b>Total Thabo Mofutsanyana</b>		<b>120 052</b>	<b>308 762</b>	<b>465 926</b>	<b>38 984</b>	<b>933 724</b>	<b>128 334</b>	<b>322 583</b>	<b>572 321</b>	<b>50 165</b>	<b>1 073 403</b>
B	Moghaka	FS201	16 975	105 472	73 443	4 658	200 548	15 797	100 315	27 183	3 065	146 360
B	Ngwathe	FS203	18 962	79 934	70 823	8 080	177 800	17 579	(9 216)	88 247	6 044	102 654
B	Metsimaholo	FS204	40 629	145 723	56 105	9 222	251 679	37 483	130 145	36 125	26 813	230 567
B	Mafulube	FS205	7 050	6 050	34 600	7 260	54 960	5 208	12 552	29 490	5 705	52 955
C	Feezile Dabi	DC20	-	-	60 626	1 802	62 428	-	-	59 650	4 619	64 269
	<b>Total Feezile Dabi</b>		<b>83 616</b>	<b>337 180</b>	<b>295 597</b>	<b>31 022</b>	<b>747 416</b>	<b>76 067</b>	<b>233 795</b>	<b>240 696</b>	<b>46 246</b>	<b>596 804</b>
	<b>Total Free State</b>		<b>623 759</b>	<b>2 039 637</b>	<b>1 683 487</b>	<b>226 168</b>	<b>4 573 051</b>	<b>540 773</b>	<b>1 937 281</b>	<b>1 792 340</b>	<b>166 872</b>	<b>4 437 266</b>

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R thousands	Code	First Quarter 2016/17					First Quarter 2015/16				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>GAUTENG</b>											
A	Ekurhuleni Metro	EKU	1 128 484	6 140 367	1 917 588	192 083	9 378 523	1 163 358	5 637 384	1 949 966	160 534
A	City Of Johannesburg	JHB	1 938 614	6 338 116	2 768 795	330 421	11 375 947	1 853 286	6 155 477	2 541 557	342 031
A	City Of Tshwane	TSH	1 475 960	5 079 915	1 583 073	275 064	8 414 012	1 287 294	3 969 339	1 392 240	274 610
	<b>Total Metros</b>		<b>4 543 059</b>	<b>17 558 398</b>	<b>6 269 456</b>	<b>797 568</b>	<b>29 168 481</b>	<b>4 303 938</b>	<b>15 762 200</b>	<b>5 883 763</b>	<b>777 175</b>
B	Emfuleni	GT421	163 786	1 100 655	273 171	13 153	1 550 764	149 301	1 051 155	277 051	3 801
B	Midvaal	GT422	39 876	141 824	42 480	7 795	231 975	36 911	126 018	41 914	6 911
B	Lesedi	GT423	24 176	119 468	38 087	5 785	187 516	30 214	157 442	17 663	8 319
C	Sedibeng	DC42	-	-	118 332	2 298	120 630	-	-	109 066	4 660
	<b>Total Sedibeng</b>		<b>227 837</b>	<b>1 361 947</b>	<b>472 070</b>	<b>29 031</b>	<b>2 090 885</b>	<b>216 425</b>	<b>1 334 615</b>	<b>445 695</b>	<b>23 691</b>
B	Mogale City	GT481	124 817	369 050	161 186	11 748	665 801	102 691	341 369	109 864	18 028
B	Merabong City	GT494	42 668	171 290	106 872	4 281	325 112	56 130	149 685	98 186	8 740
B	Rand West City	GT485	13 930	94 667	38 847	27 782	175 226	-	-	-	-
C	West Rand	DC48	-	273	87 801	6 577	94 651	-	62	102 449	4 784
	<b>Total West Rand</b>		<b>191 416</b>	<b>634 281</b>	<b>384 705</b>	<b>50 388</b>	<b>1 260 790</b>	<b>159 811</b>	<b>491 115</b>	<b>310 499</b>	<b>31 552</b>
	<b>Total Gauteng</b>		<b>4 962 312</b>	<b>19 554 626</b>	<b>7 126 231</b>	<b>876 987</b>	<b>32 520 156</b>	<b>4 680 175</b>	<b>17 587 930</b>	<b>6 639 957</b>	<b>832 418</b>
											<b>29 740 480</b>

## ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2016

R thousands	Code	First Quarter 2016/17					First Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	1 598 665	5 151 391	1 799 295	326 621	8 875 973	1 511 343	4 257 058	1 789 766	275 771	7 833 937
	Total Metros		1 598 665	5 151 391	1 799 295	326 621	8 875 973	1 511 343	4 257 058	1 789 766	275 771	7 833 937
B	Umdoni	KZN212	73 267	8 157	35 817	10 345	127 586	69 799	7 816	21 480	9 158	108 252
B	Umzumbe	KZN213	5 763	8	(10 641)	15 191	10 321	5 788	-	5 862	15 710	27 360
B	uMuziwabantu	KZN214	8 507	6 954	33 868	2 108	51 437	8 018	6 979	31 585	3 144	49 727
B	Ray Nkonyeni	KZN216	58 521	45 475	111 046	4 115	219 157	113 380	53 939	61 995	5 930	235 244
C	Ugu	DC21	-	89 149	155 288	24 194	268 631	-	87 776	130 746	30 465	248 987
	Total Ugu		146 058	149 743	325 378	55 953	677 133	196 985	156 510	251 668	64 407	669 570
B	uMshwathi	KZN221	7 311	477	38 170	3 653	49 611	6 897	465	40 048	15 176	62 585
B	uMngeni	KZN222	42 932	18 069	22 479	1 954	85 434	42 923	15 658	17 224	5 605	81 410
B	Mpofana	KZN223	3 581	13 505	11 479	8 075	36 639	3 335	13 210	11 789	4 130	32 464
B	Impendle	KZN224	3 100	12	13 287	5 186	21 585	2 997	11	9 504	5 744	18 256
B	Msunduzi	KZN225	202 217	684 178	195 708	74 250	1 156 353	194 413	661 093	195 263	51 572	1 102 342
B	Mkhambathini	KZN226	3 260	118	16 076	8 138	27 591	2 943	-	18 727	5 153	26 822
B	Richmond	KZN227	10 810	126	33 921	2 143	47 000	7 322	113	18 074	10 148	35 657
C	uMgungundlovu	DC22	-	31 644	173 434	17 255	222 333	-	33 457	162 972	25 539	221 968
	Total uMgungundlovu		273 211	748 128	504 553	120 654	1 646 547	260 830	724 007	473 601	123 067	1 581 505
B	Okhahlamba	KZN235	7 683	505	44 023	8 708	60 919	4 466	317	41 844	6 451	53 078
B	Inkosi Langililalele	KZN237	13 908	39 032	5 436	6 460	65 638	-	-	-	-	-
B	Alfred Duma	KZN238	63 341	94 483	31 807	56 677	246 308	-	-	-	-	-
C	Uthukela	DC23	-	76 173	123 433	26 794	226 400	-	45 036	137 441	18 030	200 507
	Total Uthukela		84 932	210 993	204 700	98 639	599 263	4 466	45 353	179 285	24 481	253 585
B	Endumeni	KZN241	25 373	32 851	(3 842)	11 907	66 289	23 694	32 315	10 144	12 980	79 133
B	Nquthu	KZN242	21 763	4 079	29 791	20 159	75 792	19 623	3 537	28 797	23 342	75 298
B	Msinga	KZN244	-	-	(17 349)	17 349	-	3 103	-	(15 699)	15 699	3 103
B	Umvoti	KZN245	10 516	18 317	18 443	27 318	74 594	8 438	32 069	16 592	23 532	80 630
C	Umzinyathi	DC24	-	7 366	57 677	61 082	126 125	-	8 438	94 345	25 251	128 035
	Total Umzinyathi		57 652	62 613	84 720	137 815	342 799	54 857	76 359	134 179	100 804	366 200
B	Newcastle	KZN252	71 766	261 547	135 415	36 204	504 932	60 759	222 024	130 428	13 550	426 761
B	eMadlangeni	KZN253	4 067	3 598	(1 580)	12 734	18 819	10 415	3 529	5 692	4 642	24 277
B	Dannhauser	KZN254	1 485	54	(1 462)	2 105	2 182	3 980	246	69 396	8 130	81 752
C	Amajuba	DC25	-	5 439	41 142	16 958	63 540	-	7 182	45 717	9 904	62 802
	Total Amajuba		77 317	270 638	173 516	68 001	589 472	75 154	232 981	251 232	36 226	595 593
B	eDumbe	KZN261	2 012	5 196	15 370	9 575	32 153	3 033	5 384	10 415	14 152	32 984
B	uPhongolo	KZN262	3 135	10 158	35 768	10 581	59 642	2 708	8 777	22 721	13 010	47 215
B	Abaqulusi	KZN263	16 823	54 030	37 219	9 974	118 045	15 131	62 408	41 945	11 097	130 581
B	Nongoma	KZN265	12 656	432	33 546	18 801	65 435	11 240	428	46 642	7 580	65 890
B	Ulundi	KZN266	39 899	12 204	49 277	4 975	106 355	33 671	16 124	25 419	18 163	93 378
C	Zululand	DC26	-	4 753	113 137	35 363	153 253	-	8 121	114 415	25 635	148 170
	Total Zululand		74 524	86 773	284 317	89 269	534 884	65 783	101 242	261 556	89 637	518 218
B	Umhlabuyalingana	KZN271	4 611	50	36 679	17 895	59 235	4 423	50	37 101	18 248	59 822
B	Jozini	KZN272	16 981	904	54 152	8 660	80 697	16 594	920	55 952	8 490	81 957
B	Mtubatuba	KZN275	6 618	1 503	57 104	14 177	79 403	7 380	1 170	49 756	4 130	62 436
B	The New Big 5 False Bay	KZN276	-	-	(10 537)	10 537	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	3 459	134 351	1 573	139 383	4	11 091	109 356	5 160	125 612
	Total Umkhanyakude		28 210	5 917	271 750	52 842	358 719	28 401	13 232	252 166	36 028	329 827

B	Mfolozi	KZN281	1 513	9	38 243	7 237	47 002	1 069	4	33 229	10 630	44 932
B	uMhlathuze	KZN282	102 455	560 395	66 868	22 078	751 796	94 754	540 787	57 391	20 685	713 617
B	uMalazi	KZN284	33 533	18 273	67 653	4 356	123 816	30 358	16 559	50 061	9 745	106 722
B	Mthonjaneni	KZN285	1 153	12 095	29 226	5 238	47 712	1 286	4 664	13 061	8 636	27 647
B	Nkandla	KZN286	27 212	2 227	61 469	17 862	108 770	436	3 298	(17 437)	23 140	9 437
C	King Cetshwayo	DC28	-	16 453	174 800	28 228	219 481	-	17 789	175 741	29 197	222 726
<b>Total uThungulu</b>			<b>165 866</b>	<b>609 453</b>	<b>438 259</b>	<b>84 999</b>	<b>1 298 577</b>	<b>127 903</b>	<b>583 101</b>	<b>312 045</b>	<b>102 033</b>	<b>1 125 082</b>
B	Mandeni	KZN291	3 690	3 426	53 000	5 339	65 454	8 278	4 835	42 831	12 942	68 887
B	KwaDukuza	KZN292	77 435	191 116	68 904	6 243	343 698	70 559	161 217	59 176	9 697	300 649
B	Ndwedwe	KZN293	1 707	-	44 643	4 273	50 622	2 980	-	37 763	10 566	51 309
B	Maphumulo	KZN294	3 364	-	14 755	17 239	35 358	2 310	-	27 858	6 131	36 299
C	iLembe	DC29	-	35 312	144 520	20 903	200 734	-	40 926	115 586	39 959	196 470
<b>Total iLembe</b>			<b>86 196</b>	<b>229 853</b>	<b>325 821</b>	<b>53 997</b>	<b>695 867</b>	<b>84 128</b>	<b>206 978</b>	<b>283 213</b>	<b>79 295</b>	<b>653 614</b>
B	Greater Kokstad	KZN433	66 381	38 718	23 384	2 130	130 613	64 473	34 199	21 128	4 429	124 230
B	UbuHlebezwe	KZN434	8 517	188	21 992	19 573	50 270	13 289	430	18 446	20 798	52 963
B	UmziniKhulu	KZN435	6 444	220	42 190	27 150	76 004	6 591	209	45 298	23 479	75 577
B	Dr Nkosazana Dlamini Zuma	KZN436	2 469	572	17 702	10 198	30 940	-	-	-	-	-
C	Harry Gwala	DC43	-	6 264	85 990	27 926	120 181	-	13 498	85 293	18 741	117 532
<b>Total Harry Gwala</b>			<b>83 811</b>	<b>45 962</b>	<b>191 258</b>	<b>86 977</b>	<b>408 009</b>	<b>84 354</b>	<b>48 336</b>	<b>170 166</b>	<b>67 447</b>	<b>370 302</b>
<b>Total Kwazulu-Natal</b>			<b>2 676 442</b>	<b>7 571 466</b>	<b>4 603 567</b>	<b>1 175 767</b>	<b>16 027 242</b>	<b>2 494 205</b>	<b>6 445 157</b>	<b>4 358 877</b>	<b>999 196</b>	<b>14 297 434</b>

## ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2016

R thousands	Code	First Quarter 2016/17					First Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	8 002	1 089	96 720	2 100	107 911	7 715	1 027	77 393	27 237	113 372
B	Greater Letaba	LIM332	2 360	3 829	99	6 138	12 425	2 430	2 803	89 939	3 201	98 373
R	Greater Tzaneen	LIM333	22 206	145 483	141 825	27 297	336 811	20 065	117 677	135 877	17 342	290 960
B	Ba-Phalaborwa	LIM334	21 838	25 436	56 217	2 060	105 551	26 647	24 442	59 452	7 340	117 881
B	Manuleng	LIM335	21 628	768	40 266	2 075	64 737	6 324	551	(5 398)	8 981	10 458
C	Mopani	DC33	-	14 753	(18 877)	24 286	20 161	-	48 372	265 032	4 916	318 322
	<b>Total Mopani</b>		<b>76 033</b>	<b>191 358</b>	<b>316 250</b>	<b>63 956</b>	<b>647 596</b>	<b>63 181</b>	<b>194 873</b>	<b>622 293</b>	<b>69 019</b>	<b>949 366</b>
B	Musina	LIM341	19 042	47 667	15 777	4 295	86 781	5 674	29 546	24 339	3 185	62 743
B	Thulamela	LIM343	12 770	12 609	179 131	2 372	206 883	28 029	12 430	151 804	46 451	238 714
B	Makhado	LIM344	14 904	69 963	134 743	1 945	221 555	11 795	60 941	145 491	11 064	229 291
B	Makhado-Thulamela	LIM345	-	-	(2 010)	2 010	-	-	-	-	-	-
C	Vhembe	DC34	-	-	196 404	2 326	198 730	-	12 001	264 960	28 631	305 591
	<b>Total Vhembe</b>		<b>46 717</b>	<b>130 239</b>	<b>524 045</b>	<b>12 948</b>	<b>713 949</b>	<b>45 498</b>	<b>114 918</b>	<b>586 593</b>	<b>89 331</b>	<b>836 340</b>
B	Blouberg	LIM351	21 933	3 879	62 886	7 815	96 513	18 752	2 113	59 873	6 875	87 613
B	Moleme	LIM353	2 893	2 154	49 214	2 579	56 841	2 705	1 554	44 047	2 930	51 236
B	Polokwane	LIM354	80 183	337 174	168 451	98 498	684 305	72 303	293 873	157 645	97 732	621 553
B	Leppelle-Nkumpi	LIM355	5 731	1 553	109 728	2 134	119 145	3 340	1 521	93 462	13 215	111 538
C	Capricorn	DC35	-	5 966	202 394	2 526	210 887	-	8 862	182 690	28 475	220 028
	<b>Total Capricorn</b>		<b>110 740</b>	<b>350 726</b>	<b>592 673</b>	<b>113 552</b>	<b>1 167 692</b>	<b>97 100</b>	<b>307 924</b>	<b>537 717</b>	<b>149 227</b>	<b>1 091 968</b>
B	Thabazimbi	LIM361	9 676	28 156	30 866	2 328	71 026	96 617	39 845	25 341	5 699	167 501
B	Lephalahe	LIM362	-	(11 029)	11 029	-	-	13 745	46 504	37 560	9 755	107 564
B	Bela-Bela	LIM366	15 822	34 584	2 993	30 896	84 295	17 910	37 616	25 595	7 463	88 584
B	Mogalakwena	LIM367	19 893	103 320	295 260	11 143	429 616	9 346	51 546	137 032	15 090	213 014
B	Modimolle-Mookopong	LIM368	8 653	35 870	22 928	6 211	73 662	-	-	-	-	-
C	Waterberg	DC36	-	268	56 467	2 086	58 821	-	495	44 949	4 429	49 873
	<b>Total Waterberg</b>		<b>54 044</b>	<b>202 198</b>	<b>397 485</b>	<b>63 693</b>	<b>717 420</b>	<b>137 618</b>	<b>176 005</b>	<b>270 477</b>	<b>42 436</b>	<b>626 537</b>
B	Ephraim Mogale	LIM471	7 179	12 878	52 838	2 125	75 020	7 360	12 180	54 319	3 068	76 927
B	Elias Motsoaledi	LIM472	6 129	17 859	91 081	1 899	116 968	6 465	17 299	87 443	5 795	117 002
B	Makhudthamapa	LIM473	9 473	-	98 843	5 501	113 817	7 958	-	103 947	2 958	114 863
B	Fetakgomo-Greater Tubatse	LIM476	7 677	998	26 544	54 165	89 384	-	-	-	-	-
C	Sekhukhune	DC47	-	12 894	384 190	21 362	418 446	-	11 728	226 514	7 285	245 527
	<b>Total Sekhukhune</b>		<b>30 458</b>	<b>44 630</b>	<b>653 496</b>	<b>85 052</b>	<b>813 636</b>	<b>21 784</b>	<b>41 207</b>	<b>472 222</b>	<b>19 106</b>	<b>554 319</b>
	<b>Total Limpopo</b>		<b>317 992</b>	<b>919 151</b>	<b>2 483 949</b>	<b>339 201</b>	<b>4 060 292</b>	<b>365 181</b>	<b>834 927</b>	<b>2 489 303</b>	<b>369 119</b>	<b>4 058 530</b>

## ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2016

R thousands	Code	First Quarter 2016/17					First Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	386	3 241	(4 492)	7 101	6 236	(2 754)	3 120	83 174	9 604	93 144
B	Msukaligwa	MP302	23 387	79 458	53 647	8 154	164 646	20 338	73 759	76 765	3 100	173 963
R	Mkhondo	MP303	10 530	24 309	88 837	2 423	126 100	10 675	33 966	68 332	3 544	116 517
B	Pixley Ka Seme (MP)	MP304	16 095	26 197	46 596	4 786	93 675	14 638	19 228	38 324	3 587	75 776
B	Lekwa	MP305	15 847	92 203	58 016	1 878	167 944	9 188	49 132	54 370	2 999	115 690
B	Dipaleseng	MP306	1 771	13 634	3 858	2 203	21 466	2 349	12 804	24 165	3 306	42 623
B	Govan Mbeki	MP307	63 351	278 704	128 088	13 267	483 411	47 857	246 903	127 508	16 938	439 206
C	Gert Sibande	DC30	-	81	115 615	4 428	120 125	-	263	109 565	7 493	117 321
<b>Total Gert Sibande</b>		<b>131 367</b>	<b>517 829</b>	<b>490 166</b>	<b>44 240</b>	<b>1 183 602</b>	<b>102 292</b>	<b>439 175</b>	<b>582 204</b>	<b>50 571</b>	<b>1 174 241</b>	
B	Victor Khanye	MP311	222 015	13 543	18 403	2 135	256 097	(54 031)	38 325	(2 590)	11 371	(6 925)
B	Emalahleni (Mp)	MP312	93 724	363 799	145 070	2 533	605 127	82 683	370 693	152 009	7 656	613 041
B	Steve Tshwete	MP313	77 985	206 259	83 888	2 151	370 283	76 716	205 160	79 432	3 173	364 480
B	Emakazeni	MP314	13 557	23 131	26 457	4 829	67 974	8 972	15 045	27 223	3 166	54 405
B	Thembisile Hani	MP315	9 939	28 809	34 632	9 786	83 166	9 711	21 834	19 590	7 527	58 662
B	Dr J.S. Moroka	MP316	5 514	36 236	146 552	2 689	190 991	2 603	14 087	137 560	7 583	161 833
C	Nkangala	DC31	-	144 007	1 830	145 837	-	-	139 817	5 102	144 919	
<b>Total Nkangala</b>		<b>422 734</b>	<b>671 777</b>	<b>599 009</b>	<b>25 953</b>	<b>1 719 474</b>	<b>126 653</b>	<b>665 144</b>	<b>553 040</b>	<b>45 578</b>	<b>1 390 415</b>	
B	Thaba Chweu	MP321	87 648	53 776	47 184	7 231	195 840	86 970	44 640	50 349	3 141	185 100
B	Nkomazi	MP324	28 653	27 741	174 533	23 104	254 031	23 178	24 842	152 348	56 370	256 739
B	Bushbuckridge	MP325	132 250	4 171	261 348	41 755	439 523	135 512	7 803	418 201	11 260	572 776
B	City of Mbombela	MP326	115 480	246 390	211 933	71 450	645 252	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	94 343	2 069	96 412	-	-	90 458	5 096	95 554
<b>Total Ehlanzeni</b>		<b>364 031</b>	<b>332 078</b>	<b>789 341</b>	<b>145 609</b>	<b>1 631 058</b>	<b>245 660</b>	<b>77 285</b>	<b>711 356</b>	<b>75 867</b>	<b>1 110 168</b>	
<b>Total Mpumalanga</b>		<b>918 132</b>	<b>1 521 684</b>	<b>1 878 516</b>	<b>215 802</b>	<b>4 534 133</b>	<b>474 605</b>	<b>1 181 604</b>	<b>1 846 600</b>	<b>172 016</b>	<b>3 674 824</b>	

## ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2016

R thousands	Code	First Quarter 2016/17					First Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	908	1 629	39 860	23 369	65 766	9 442	3 818	44 960	24 164	82 384
B	Ga-Sepanya	NC452	27 894	30 300	41 436	16 010	115 440	22 280	20 690	47 771	14 338	105 079
B	Gamagara	NC453	-	7 313	(1 430)	1 875	7 758	18 245	13 375	(21 798)	22 930	32 752
C	John Taolo Gaetsewe	DC45	-	-	26 381	3 677	30 058	-	-	23 427	5 345	28 772
	<b>Total John Taolo Gaetsewe</b>		<b>28 802</b>	<b>39 243</b>	<b>106 246</b>	<b>44 931</b>	<b>219 222</b>	<b>49 967</b>	<b>37 884</b>	<b>94 359</b>	<b>66 777</b>	<b>248 987</b>
B	Richtersveld	NC061	10 537	4 852	5 032	2 075	22 496	9 535	6 028	3 038	3 630	22 230
B	Nama Kholi	NC062	43 003	33 715	10 061	2 060	88 839	37 484	34 063	17 254	6 005	94 806
B	Kamiesberg	NC064	-	10 781	27 616	2 260	40 657	-	10 651	3 888	3 305	17 844
B	Hantam	NC065	7 627	11 688	(1 495)	2 107	19 927	6 910	10 972	(2 409)	3 191	18 664
B	Karo Hoogland	NC066	4 985	4 728	4 258	3 675	17 646	4 985	4 728	4 828	3 130	17 671
B	Khai-Ma	NC067	3 399	4 130	5 387	2 075	14 991	3 204	4 331	3 335	3 730	14 599
C	Namakwa	DC6	-	-	14 091	1 500	15 591	-	-	11 090	4 956	16 046
	<b>Total Namakwa</b>		<b>69 551</b>	<b>69 894</b>	<b>64 950</b>	<b>15 752</b>	<b>220 148</b>	<b>62 118</b>	<b>70 772</b>	<b>41 024</b>	<b>27 947</b>	<b>201 861</b>
B	Ubuntu	NC071	878	4 317	8 708	2 075	15 978	6 627	5 910	6 886	3 130	22 553
B	Umsobomvu	NC072	3 364	14 144	18 296	2 075	37 879	3 222	13 407	15 042	5 140	36 811
B	Emthanjeni	NC073	18 026	39 912	17 773	4 875	80 586	16 027	25 416	18 459	4 430	64 332
B	Kareberg	NC074	4 707	3 532	5 392	3 075	16 706	4 472	4 870	5 517	3 130	17 989
B	Renosterberg	NC075	926	1 953	5 600	2 260	10 739	1 523	3 025	1 112	4 205	9 865
B	Thembelihle	NC076	3 944	5 075	6 811	2 260	18 090	3 615	4 793	8 653	3 205	20 266
B	Siyahemba	NC077	16	3 464	(956)	3 360	5 884	20 460	9 150	655	3 205	33 470
B	Siyancuma	NC078	9 469	11 795	12 744	6 260	40 269	9 888	11 473	10 630	6 605	38 596
C	Pixley ka Seme (Nc)	DC7	-	-	13 071	1 713	14 784	-	-	8 955	5 237	14 192
	<b>Total Pixley ka Seme (Nc)</b>		<b>41 331</b>	<b>84 193</b>	<b>87 439</b>	<b>27 953</b>	<b>240 916</b>	<b>65 835</b>	<b>78 044</b>	<b>75 909</b>	<b>38 287</b>	<b>258 074</b>
B	IKali Garib	NC082	16 916	21 421	23 995	4 260	66 592	52 535	28 187	20 997	3 281	105 001
B	Ikheis	NC084	3 602	2 285	9 689	2 260	17 836	3 922	2 295	11 071	4 205	21 492
B	Tsantsabane	NC085	6 342	11 318	100 393	2 260	120 314	19 959	17 443	13 816	3 205	54 423
B	Kgatelopele	NC086	10 109	10 003	5 774	2 260	28 145	23 079	9 244	2 837	4 705	39 865
B	Dawid Kruger	NC087	8 856	61 928	21 343	4 135	96 262	-	-	-	-	-
C	Z F Mpawu	DC8	-	-	20 055	2 052	22 107	-	-	18 534	4 977	23 511
	<b>Total Z F Mpawu</b>		<b>45 824</b>	<b>106 956</b>	<b>181 250</b>	<b>17 227</b>	<b>351 256</b>	<b>99 495</b>	<b>57 169</b>	<b>67 255</b>	<b>20 373</b>	<b>244 292</b>
B	Sol Plaatje	NC091	235 967	260 467	102 159	5 539	604 132	246 937	265 931	93 955	5 924	612 746
B	Dikgatlong	NC092	8 584	4 208	26 488	3 860	43 140	2 795	15 578	29 177	4 241	51 791
B	Magrent	NC093	2 097	8 236	14 285	5 075	29 693	1 921	9 070	9 154	4 185	24 330
B	Phokwane	NC094	5 444	32 079	36 257	2 969	76 749	4 050	29 281	24 516	12 823	70 669
C	Frances Baard	DC9	-	-	46 541	1 500	48 041	-	-	38 123	4 743	42 866
	<b>Total Frances Baard</b>		<b>252 093</b>	<b>304 990</b>	<b>225 730</b>	<b>18 943</b>	<b>801 756</b>	<b>255 702</b>	<b>319 860</b>	<b>194 925</b>	<b>31 916</b>	<b>802 403</b>
	<b>Total Northern Cape</b>		<b>437 602</b>	<b>605 275</b>	<b>665 615</b>	<b>124 806</b>	<b>1 833 298</b>	<b>533 116</b>	<b>563 729</b>	<b>473 472</b>	<b>185 300</b>	<b>1 755 617</b>

## ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2016

R thousands	Code	First Quarter 2016/17					First Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>NORTH WEST</b>												
B	Moretele	NW371	11 210	11 062	96 328	16 395	134 995	11 294	10 604	108 863	6 491	137 252
B	Madibeng	NW372	76 960	180 110	232 660	2 011	491 741	71 495	140 439	206 326	12 588	430 847
R	Rustenburg	NW373	74 117	725 539	78 017	82 942	960 615	69 160	639 176	78 239	158 634	945 209
B	Kgatlengrivier	NW374	1 904	19 301	30 402	6 244	57 851	1 887	11 524	45 084	5 455	63 950
B	Moses Kotane	NW375	27 416	27 777	139 311	13 892	208 395	19 168	23 227	139 176	6 233	187 804
C	Bojanala Platinum	DC37	-	-	126 726	1 639	128 365	-	-	125 297	4 606	129 903
<b>Total Bojanala Platinum</b>		<b>191 606</b>	<b>963 788</b>	<b>703 445</b>	<b>123 123</b>	<b>1 981 962</b>	<b>173 003</b>	<b>824 970</b>	<b>702 986</b>	<b>194 007</b>	<b>1 894 966</b>	
B	Ratlou	NW381	16 402	-	43 076	2 183	61 661	4 829	-	46 342	3 164	54 335
B	Tswaing	NW382	4 859	10 423	37 833	2 343	55 458	3 914	10 559	48 920	3 232	66 624
B	Mafikeng	NW383	-	-	(2 728)	2 728	-	45 735	38 217	92 618	6 673	183 244
B	Ditsbokla	NW384	12 375	71 108	39 657	6 070	129 210	(2 937)	37 363	42 173	4 015	80 614
B	Ramotshere Molloa	NW385	3 974	16 373	53 533	2 086	75 967	5 194	17 353	37 454	7 119	67 119
C	Ngaka Modiri Molema	DC38	-	235	201 181	5 860	207 275	-	276	208 488	5 367	214 131
<b>Total Ngaka Modiri Molema</b>		<b>37 610</b>	<b>98 139</b>	<b>372 553</b>	<b>21 270</b>	<b>529 571</b>	<b>56 735</b>	<b>103 767</b>	<b>475 995</b>	<b>29 570</b>	<b>666 068</b>	
B	Naledi (Nw)	NW392	6 739	38 002	8 606	18 096	71 443	9 431	37 425	18 105	9 942	74 902
B	Mamuswa	NW393	6 416	11 993	21 207	2 280	41 896	6 378	14 830	22 323	5 273	48 804
B	Greater Taung	NW394	26 734	2 081	70 148	2 348	101 312	9 913	2 235	73 256	3 375	88 779
B	Lekwa-Tsemane	NW396	7 538	49 281	15 350	11 060	83 229	7 045	35 834	22 266	4 034	69 179
B	Kagisano-Molopo	NW397	19 028	-	45 431	3 005	67 464	11 414	-	44 164	3 952	59 530
C	Dr Ruth Segomotsi Mompati	DC39	-	-	124 521	1 818	126 339	-	-	92 400	17 500	109 900
<b>Total Dr Ruth Segomotsi Mompati</b>		<b>66 455</b>	<b>101 357</b>	<b>285 264</b>	<b>38 607</b>	<b>491 683</b>	<b>44 182</b>	<b>90 324</b>	<b>272 513</b>	<b>44 076</b>	<b>451 095</b>	
B	City Of Matlosana	NW403	95 183	390 394	203 409	20 298	709 284	96 018	464 071	236 735	29 192	826 016
B	Magassu Hills	NW404	8 678	41 391	54 266	2 081	106 416	7 724	28 465	49 980	3 005	89 173
B	Tlokwe-Ventersdorp	NW405	-	-	(5 490)	5 490	-	-	-	67 560	5 102	72 662
C	Dr Kenneth Kaunda	DC40	-	-	69 053	1 854	70 907	-	-	-	-	-
<b>Total Dr Kenneth Kaunda</b>		<b>103 862</b>	<b>431 785</b>	<b>321 238</b>	<b>29 723</b>	<b>886 607</b>	<b>103 742</b>	<b>492 536</b>	<b>354 275</b>	<b>37 299</b>	<b>987 852</b>	
<b>Total North West</b>		<b>399 533</b>	<b>1 595 069</b>	<b>1 682 499</b>	<b>212 723</b>	<b>3 889 823</b>	<b>377 662</b>	<b>1 511 597</b>	<b>1 805 769</b>	<b>304 952</b>	<b>3 999 980</b>	

## ANALYSIS OF SOURCES OF REVENUE AS AT 1st Quarter Ended 30 September 2016

R thousands	Code	First Quarter 2016/17					First Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	1 980 740	4 675 346	2 270 137	260 835	9 187 058	1 315 566	4 116 913	2 013 821	314 347	7 760 647
B	Total Metros		<b>1 980 740</b>	<b>4 675 346</b>	<b>2 270 137</b>	<b>260 835</b>	<b>9 187 058</b>	<b>1 315 566</b>	<b>4 116 913</b>	<b>2 013 821</b>	<b>314 347</b>	<b>7 760 647</b>
B	Matzikama	WC011	18 601	34 573	18 176	3 755	75 105	15 729	32 227	16 960	4 470	69 386
B	Cederberg	WC012	13 790	30 384	21 447	4 725	70 346	9 331	26 351	26 959	4 283	66 924
B	Bergvlei	WC013	21 545	39 861	17 468	1 760	80 634	20 513	31 854	13 446	4 318	70 131
B	Saldanha Bay	WC014	64 901	134 083	47 733	3 743	250 460	60 654	122 697	39 276	3 280	225 907
B	Swartland	WC015	32 120	84 086	26 771	7 840	150 816	24 953	77 380	29 081	2 854	134 268
C	West Coast	DC1	-	20 788	64 376	2 054	87 218	-	21 615	74 983	4 999	101 597
	<b>Total West Coast</b>		<b>150 957</b>	<b>343 775</b>	<b>195 971</b>	<b>23 877</b>	<b>714 580</b>	<b>131 180</b>	<b>312 124</b>	<b>200 705</b>	<b>24 204</b>	<b>668 213</b>
B	Witzenberg	WC022	35 276	70 703	25 210	1 809	122 997	29 707	69 708	15 109	6 796	121 320
B	Drakenstein	WC023	237 090	507 606	42 804	1 813	789 313	212 256	433 376	34 446	4 454	684 532
B	Stellenbosch	WC024	288 984	232 000	74 382	6 915	602 281	266 857	216 020	62 470	8 810	554 156
B	Breedek Valley	WC025	30 964	104 198	64 928	1 798	201 889	27 414	96 066	53 426	2 780	179 686
B	Langeberg	WC026	43 245	74 704	35 554	1 915	155 417	40 661	65 490	28 032	4 988	139 171
C	Cape Winelands DM	DC2	-	(202)	108 576	2 263	110 637	-	-	126 200	4 964	131 164
	<b>Total Cape Winelands</b>		<b>635 559</b>	<b>989 008</b>	<b>351 454</b>	<b>16 513</b>	<b>1 992 534</b>	<b>576 895</b>	<b>880 659</b>	<b>319 683</b>	<b>32 792</b>	<b>1 810 029</b>
B	Theewaterskloof	WC031	43 899	46 820	37 879	4 901	133 500	40 160	41 964	42 703	3 964	128 791
B	Overstrand	WC032	51 611	148 778	62 617	6 956	269 961	43 244	140 114	36 579	11 044	230 981
B	Cape Agulhas	WC033	31 623	34 002	14 422	1 778	81 825	29 591	30 846	8 975	3 780	73 192
B	Swellendam	WC034	9 351	23 143	13 767	3 919	50 180	29 854	23 882	11 311	6 026	71 073
C	Overberg	DC3	-	573	42 415	2 020	45 008	-	539	46 577	4 734	51 850
	<b>Total Overberg</b>		<b>136 485</b>	<b>253 316</b>	<b>171 100</b>	<b>19 574</b>	<b>580 475</b>	<b>142 848</b>	<b>237 346</b>	<b>146 145</b>	<b>29 548</b>	<b>555 888</b>
B	Kannaland	WC041	14 890	19 629	(16 315)	18 060	36 264	(54)	11 274	(3 553)	6 005	13 672
B	Hessequa	WC042	77 601	53 712	(6 528)	31 747	156 532	71 695	52 761	(5 872)	34 531	153 115
B	Mossel Bay	WC043	103 354	210 039	63 309	11 935	388 636	94 314	203 043	24 405	7 480	329 241
B	George	WC044	63 770	138 301	36 031	41 223	279 325	58 508	185 880	6 925	64 326	315 639
B	Oudtshoorn	WC045	75 699	128 527	25 758	10 087	240 070	66 928	109 114	20 388	9 942	206 373
B	Bitou	WC047	113 577	122 714	34 214	9 942	280 446	108 276	142 674	32 106	9 801	292 857
B	Knysna	WC048	189 488	122 720	38 479	4 799	355 485	173 177	115 115	28 854	8 521	325 666
C	Eden	DC4	-	68 813	1 731	70 544	-	-	70 339	25 714	96 053	
	<b>Total Eden</b>		<b>638 377</b>	<b>795 641</b>	<b>243 761</b>	<b>129 524</b>	<b>1 807 303</b>	<b>572 842</b>	<b>819 861</b>	<b>173 592</b>	<b>166 320</b>	<b>1 732 616</b>
B	Laingsburg	WC051	3 553	4 380	14 651	3 974	26 558	3 265	4 237	6 868	7 030	21 400
B	Prince Albert	WC052	1 297	5 271	10 585	2 875	20 028	1 202	4 751	3 052	5 942	14 947
B	Beaufort West	WC053	28 381	30 330	24 392	4 029	87 132	26 106	25 355	3 352	21 227	76 040
C	Central Karoo	DC5	-	-	9 969	2 021	11 990	-	-	14 732	4 389	19 121
	<b>Total Central Karoo</b>		<b>33 232</b>	<b>39 981</b>	<b>59 597</b>	<b>12 899</b>	<b>145 708</b>	<b>30 572</b>	<b>34 344</b>	<b>28 003</b>	<b>38 588</b>	<b>131 508</b>
	<b>Total Western Cape</b>		<b>3 575 349</b>	<b>7 097 066</b>	<b>3 292 020</b>	<b>463 222</b>	<b>14 427 657</b>	<b>2 769 905</b>	<b>6 401 247</b>	<b>2 881 949</b>	<b>605 799</b>	<b>12 658 900</b>